

FY 2012 Software Savings Reports

Departmental Sales

Product Name		Quantity	Our Selling Price	Total Sales	Suggested Retail Price	Total Suggested Retail Sales	Total Savings	
ARCINFOW	ArcInfo Workstation	182	180.00	32,760.00	250.00	45,500.00	12,740.00	
ARCVIEWW	ArcView Workstation	804	25.00	20,100.00	250.00	201,000.00	180,900.00	
AUTODESK	AutoCAD	760	102.76	78,100.00	1,495.00	1,136,200.00	1,058,100.00	
CAMTASIA	Camtasia Software	1,248	10.00	12,480.00	179.00	223,392.00	210,912.00	
CERTSVCE	Certificate Services	25,040	1.00	25,039.61		-	(25,039.61)	CIS Infrastructure
CHBIOUNL	CHEMBIO Office Unlimited	409	22.00	8,998.00	540.00	220,860.00	211,862.00	
CHDEPLIC	Chembiodr Dept Lic10	40	22.00	880.00	540.00	21,600.00	20,720.00	
CHUSRLIC	Chembiodr Single Dept	2	82.00	164.00	540.00	1,080.00	916.00	
CONMGSRV	Config Mgr Server	6	53.00	318.00	348.00	2,088.00	1,770.00	
CONSQL20	Conf Mgrsvr Sql2000T	12	120.00	1,440.00	348.00	4,176.00	2,736.00	
DAPRMGSR	Data Prot Mgmt Srvr	15	39.00	585.00	348.00	5,220.00	4,635.00	
DSKTOPTI	Desktop Optimization	4,039	3.50	14,134.75	408.00	1,647,708.00	1,633,573.25	
ENTIRE	Entire Connection	19	50.00	950.00	144.18	2,739.42	1,789.42	
ESRIUNLM	ESRI Unlimited Campus	4	2,875.00	11,500.00	5,000.00	20,000.00	8,500.00	
SOFTW	ESRI Business Analyst-Evans Library	1	1,115.00	1,115.00		-	(1,115.00)	No included at no charge
EXPRWEB	Expression Web	1,406	5.00	7,029.15	30.00	42,174.90	35,145.75	
EXSVRENT	Ex Server Ent Lic/Sa Pack	49	369.00	18,081.00	1,063.00	52,087.00	34,006.00	
EXSVRSTD	Ext Svr Standard	20	64.00	1,280.00	279.99	5,599.80	4,319.80	
FFGATENT	FFT Mgmt Gateway Ent	2	525.00	1,050.00	567.00	1,134.00	84.00	
FFIDMGR	Forefront ID Mgr Cal	1,600	1.75	2,800.00	6.99	11,184.00	8,384.00	
FFSTDPRO	FFTMGT Gateway STDPROC	3	119.00	357.00	172.00	516.00	159.00	
FFTIDMG	FFT Identity Manager	4	1,352.00	5,408.00	5,835.00	23,340.00	17,932.00	
FFUAGWSR	FF UNITACC Gateway Server	1	589.00	589.00	636.00	636.00	47.00	
FONTPACK	Aggie Font Pack	60	50.00	3,000.00	132.60	7,956.00	4,956.00	
IDFINDSW	Identity Finder Software	8	10.00	80.00	126.81	1,014.48	934.48	
IDSWFTE	Identity Finder Software/FTE	868	3.00	2,604.00	126.81	110,071.08	107,467.08	
IDSWMTN	Identity Finder Software Maintenance	7,995	3.00	23,983.50	22.87	182,834.22	158,850.72	
LABVWSGL	Labview - Single	130	35.00	4,550.00	3,750.00	487,500.00	482,950.00	
LABVWUNL	Labview - Unlimited	543	35.00	19,000.00	3,750.00	2,035,714.13	2,016,714.13	
SOFTW	Labview Original Disk Set-Ocean Drilling	1	123.00	123.00	100.00	100.00	(23.00)	
SOFTW	Labview Original Disk Set-Ocean Drilling	1	140.00	140.00	100.00	100.00	(40.00)	
MAILDPV	Mailer DPV/LACS Fee	2	100.00	200.00		-	(200.00)	Now included in base license
Maple	Maple Software	209	45.00	9,405.00	1,245.00	260,205.00	250,800.00	
MAPPT	Map Point	85	4.75	403.75	59.99	5,099.15	4,695.40	
MATH1LIC	Mathematica Single User	12	385.00	4,620.00	495.00	5,940.00	1,320.00	
MATH8LIC	Mathematica 8-User License	16	192.50	3,080.00	495.00	7,920.00	4,840.00	
MATHMULT	Mathematic Multi User	153	192.50	29,500.01	495.00	75,857.17	46,357.16	
MATLABPC	MatLab PC Software	1,417	90.00	127,530.00	500.00	708,500.00	580,970.00	
MCAFEE	McAfee Antivirus	1,362	11.00	14,982.00	93.25	127,006.50	112,024.50	

FY 2012 Software Savings Reports

MGRSRVSQ	Operation Management Server with SQL	10	121.00	1,210.00	3,075.00	30,750.00	29,540.00	
MINITAB	Minitab Software	137	35.00	4,795.00	99.99	13,698.63	8,903.63	
MSPRESUP	MS PREMIER SUPPT/HR	92	380.00	34,958.97	515.00	47,378.61	12,419.64	
MSPRJSVR	Microsoft Project Server Annual License	8	39.00	312.00	2,229.00	17,832.00	17,520.00	
MSPROJAL	Microsoft Project Annual License	7,209	5.75	41,450.77	69.00	497,409.27	455,958.50	
MSSFTW	Microsoft Software	8,064	0.28	2,257.92	1.02	8,225.28	5,967.36	WINDOWS STUDENT Cal
MSSQLAL	Microsoft SQL SVR Cal Annual License	2,321	5.25	12,186.98	84.00	194,991.72	182,804.74	
MSSTCORE	MS STUD CORE CAL LIC	1,401	2.50	3,502.50	66.00	92,466.00	88,963.50	
MSSWLATE	LATE SIGNER-MS SFTW	8,969	1.00	8,969.07		-	(8,969.07)	MISC MS LATE PURCHASES
MSSYSSTD	MS SYS CTR STD SRVR	29	87.00	2,523.00	348.00	10,092.00	7,569.00	
MSTERMCA	Microsoft Term Cal Annual License	3,889	5.00	19,442.50	24.00	93,324.00	73,881.50	
MSTUDFEE	Miscrosoft Student License Fee	11,275	23.50	264,970.49	245.00	2,762,458.30	2,497,487.81	
MSVISAL	Microsoft Visio Studio Annual License	4,678	2.00	9,356.98	63.00	294,744.87	285,387.89	
MSVPROAL	Microsoft Visio Pro Annual License	8,170	5.50	44,936.82	68.00	555,582.44	510,645.63	
NERODVD	NERO with DVD	3	25.00	75.00	109.99	329.97	254.97	
NOVELL	Novell Software	1,398	10.00	13,980.00	40.00	55,920.00	41,940.00	
Office/Windows	Microsoft Office Windows Upgrade Annual	19,640	48.50	952,547.28	291.00	5,715,283.65	4,762,736.38	
OFFSRVEN	Off Comm Server Enterprise	6	369.00	2,214.00	29.00	174.00	(2,040.00)	
OFFSRVST	Off Comm Server Standard	3	64.00	192.00	9.00	27.00	(165.00)	
OPMGMCAL	Operation Manager Cal	180	2.25	405.00	6.00	1,080.00	675.00	
OPMGRENT	Operation Manager Ent Mgmt	4	39.00	156.00	348.00	1,392.00	1,236.00	
OPMGRSRV	Operation Manager Server	3	53.00	159.00	348.00	1,044.00	885.00	
PCTEX	PCTEX Software	4	25.00	100.00	49.00	196.00	96.00	
PCTEXPLT	PCTEX Platinum	26	25.00	660.00	49.00	1,293.60	633.60	
PGPDSKEN	PGP Disk Encryption	124	12.00	1,488.00	28.37	3,517.88	2,029.88	
PGPRENEW	PGP LICENSE RENEWAL	73	3.00	219.00	7.09	517.57	298.57	
POSRENEW	POSTAL MAILER RENEW	3	550.00	1,650.00	1,695.00	5,085.00	3,435.00	
QUALTRIC	QUALTRICS ANNUAL FEE	15	2,824.66	42,369.86	3,500.00	52,500.00	10,130.14	
SAS	SAS Software (annual renewal)	988	38.00	37,544.00	1,111.00	1,097,668.00	1,060,124.00	
SASCONTR	SAS Contract License	7	880.00	6,160.00	2,521.00	17,647.00	11,487.00	
SHPNTINT	Share Port Internet EN	7	3,771.00	26,397.00	13,678.00	95,746.00	69,349.00	
SHPTSTD	Share Port Internet Standard	2	1,074.00	2,148.00	4,641.00	9,282.00	7,134.00	
SHPTSVRL	Share Port Server License	23	449.00	10,327.00	1,939.00	44,597.00	34,270.00	
RENSPLOT	Sigma Plot License (Annual Renewal)	91	60.00	5,460.00	549.00	49,959.00	44,499.00	
SPLOT	Sigma Plot License	30	150.00	4,500.00	549.00	16,470.00	11,970.00	
SPSS	SPSS (Annual Renewal)	516	100.00	51,600.00	566.00	292,056.00	240,456.00	
SPSSNW	SPSS SFTW NETWORK	34	200.00	6,800.00	2,716.00	92,344.00	85,544.00	
SPSSUNL	SPSS SFTW UNLIMITED	600	100.00	60,000.00	566.00	339,600.00	279,600.00	
SQLSVRAL	SQL Server STD Proc	35	575.00	20,125.00	1,410.00	49,350.00	29,225.00	
SQLSVREE	SQL Server ENT Proc	7	2,396.00	16,772.00	5,406.00	37,842.00	21,070.00	
SQLSVREL	SQL Server Enterprise	32	783.00	25,056.00	1,449.00	46,368.00	21,312.00	
SQLSVRSL	SQL Server STD License	75	82.00	6,150.00	354.00	26,550.00	20,400.00	

FY 2012 Software Savings Reports

SRVMGTDC	SRV Mamt STE Data CT	137	50.00	6,850.00	1,018.00	139,466.00	132,616.00
SVMGSTE	SVR Mgmt STS ENT Mgmt	49	80.00	3,920.00	1,018.00	49,882.00	45,962.00
SYSCTVM	SC VM Mgrsvr Mgmt Ent	1	79.00	79.00	82.99	82.99	3.99
UPENTCAL	Upgrade from Core To ENT	15,598	11.00	171,577.89	124.00	1,934,150.76	1,762,572.87
WINDCPRO	Win Svr Data Ctr Proc	157	132.00	20,724.00	1,893.00	297,201.00	276,477.00
WINSEALL	Win Svr Ent All Language	424	129.00	54,696.00	1,893.00	802,632.00	747,936.00
WINSRCON	Win Svr Ext Conn	3	184.00	552.00	<b>454.00</b>	1,362.00	810.00
WINSSTDA	Win Svr Std All Language	743	40.00	29,720.00	<b>199.00</b>	147,857.00	118,137.00
WINTERCO	Win Remote Exp Conn	1	773.00	773.00	3,336.00	3,336.00	2,563.00
WINWEB	Windows Server Web	18	22.00	396.00	96.00	1,728.00	1,332.00
X-WIN	X-Windows Software	20	20.00	400.00	145.00	2,900.00	2,500.00
XWINANNL	X-Windows Annual Dept License	117	20.00	2,340.00	145.00	16,965.00	14,625.00
<b>Total</b>		<b>145,977</b>	<b>26,105.95</b>	<b>2,526,514.80</b>	<b>91,727.94</b>	<b>23,754,408.38</b>	<b>21,227,893.58</b>

FY12 REVENUES FROM DEPT SOFTWARE SALES

**Total**

Per FY12 Income Stmt	2,526,515.00
<b>Total Payment Received</b>	<b>2,526,515.00</b>

(0.20) Difference

FY 2012 Software Savings Reports

Personal Purchases

Product Name	Quantity	Our Selling Price	Total Sales	Suggested Retail Price	Total Suggested Retail Sales	Savings	
Adobe Acrobat 10 Professional for Macintosh *	76	95.00	7,220.00	110.98	8,434.48	1,214.48	
Adobe Acrobat 10 Professional for Windows *	272	95.00	25,840.00	119.00	32,368.00	6,528.00	
Adobe Creative Suite 5.5 Design Premium - Mac	62	420.00	26,040.00	449.00	27,838.00	1,798.00	
Adobe Creative Suite 5.5 Design Premium - Windows	66	420.00	27,720.00	449.00	29,634.00	1,914.00	
Adobe Creative Suite 5.5 Master Collection - Mac	11	710.00	7,810.00	899.00	9,889.00	2,079.00	
Adobe Creative Suite 5.5 Master Collection - Win	16	710.00	11,360.00	899.00	14,384.00	3,024.00	
Adobe Creative Suite 5.5 Production Premium - Mac	11	420.00	4,620.00	449.00	4,939.00	319.00	
Adobe Creative Suite 5.5 Production Premium - Win	16	420.00	6,720.00	449.00	7,184.00	464.00	
Adobe Creative Suite 5.5 Web Premium for Macintosh	7	415.00	2,905.00	449.00	3,143.00	238.00	
Adobe Creative Suite 5.5 Web Premium for Windows	8	415.00	3,320.00	449.00	3,592.00	272.00	
Adobe Creative Suite 6 Design and Web Premium Win/	52	420.00	21,840.00	449.00	23,348.00	1,508.00	
Adobe Creative Suite 6 Master Collection Win/Mac	8	710.00	5,680.00	799.00	6,392.00	712.00	
Adobe Creative Suite 6 Production Premium Win/Mac	12	420.00	5,040.00	410.99	4,931.88	(108.12)	
Camtasia Studio/Snagit for Mac-Expires 12/31/2011	49	10.00	490.00	75.00	3,675.00	3,185.00	
Camtasia Studio/Snagit for Mac-Expires 12/31/2012	120	10.00	1,200.00	75.00	9,000.00	7,800.00	
Camtasia Studio/Snagit for Windows - Expires 12/31	407	10.00	4,070.00	179.00	72,853.00	68,783.00	
Camtasia Studio/Snagit for Windows - Expires 12/31	167	10.00	1,670.00	179.00	29,893.00	28,223.00	
ChemBioOffice - requires @tamu.edu email address	1	88.00	88.00	540.00	540.00	452.00	
ChemBioOffice - requires @tamu.edu email address	15	44.00	660.00	540.00	8,100.00	7,440.00	
ChemBioOffice - requires @tamu.edu email address	1	88.00	88.00	540.00	540.00	452.00	
ChemBioOffice - requires @tamu.edu email address	14	44.00	616.00	540.00	7,560.00	6,944.00	
Circuit Design Suite Pro 2011/2012	49	-	-	63.00	3,087.00	3,087.00	
EndNote 14 for Macintosh -- email delivery ONLY	128	-	-	-	-	-	DISCONTINUED
EndNote 15 for Macintosh -- email delivery ONLY	1,030	-	-	115.00	118,450.00	118,450.00	
EndNote 15 for Windows -- email delivery ONLY	2,924	-	-	230.00	672,520.00	672,520.00	
Expression Studio Web Professional 4.0	54	20.00	1,080.00	149.95	8,097.30	7,017.30	
LabView Students 2011/2012	1,217	-	-	63.00	76,671.00	76,671.00	
LabView Students for Windows 2012-2013	142	-	-	63.00	8,946.00	8,946.00	
Maple 15 Windows/Mac/Linux	87	55.00	4,785.00	-	-	(4,785.00)	DISCONTINUED
Maple 16 Windows/Mac/Linux	47	55.00	2,585.00	1,245.00	58,515.00	55,930.00	
McAfee Virus Scan for Mac -- 11/10 - 11/11	203	-	-	16.00	3,248.00	3,248.00	
McAfee Virus Scan for Mac -- 11/11 - 11/12	917	-	-	16.00	14,672.00	14,672.00	
McAfee Virus Scan for Win-11/10-11/11	1,205	-	-	16.00	19,280.00	19,280.00	
McAfee Virus Scan for Win-11/11-11/12	4,257	-	-	16.00	68,112.00	68,112.00	
Office 2007 Enterprise for Windows - DVD	437	20.00	8,740.00	-	-	(8,740.00)	DISCONTINUED
Office 2008 for Macintosh - DVD	136	20.00	2,720.00	-	-	(2,720.00)	DISCONTINUED
Office 2010 Professional Plus Windows**	7,371	20.00	147,420.00	119.99	884,446.29	737,026.29	
Office Standard 2011 for Macintosh**	4,086	20.00	81,720.00	119.99	490,279.14	408,559.14	
Project Professional 2007	4	15.00	60.00	-	-	(60.00)	DISCONTINUED

FY 2012 Software Savings Reports

Project Professional 2010 for Windows	15	15.00	225.00	999.95	14,999.25	14,774.25	
SharePoint Designer 2007 for Windows	6	15.00	90.00		-	(90.00)	DISCONTINUED
SolidWorks 2011-2012	375	-	-	150.00	56,250.00	56,250.00	
SolidWorks 2012-2013	166	-	-	150.00	24,900.00	24,900.00	
SolidWorks Premium Win 11/12 *email delivery only*	1,578	-	-	150.00	236,700.00	236,700.00	
SolidWorks Premium Win 12/13 *email delivery only*	251	-	-	150.00	37,650.00	37,650.00	
Tecplot - email delivery only - Expires 6/30/2012	412	-	-	800.00	329,600.00	329,600.00	
Tecplot - email delivery only - Expires 6/30/2013	115	-	-	800.00	92,000.00	92,000.00	
Visio Professional 2007	1	15.00	15.00		-	(15.00)	DISCONTINUED
Visio Professional 2010 for Windows	41	15.00	615.00	559.95	22,957.95	22,342.95	
Visual Studio Professional 2008 for Windows - DVD	2	20.00	40.00		-	(40.00)	DISCONTINUED
Visual Studio Professional 2010	369	20.00	7,380.00	499.00	184,131.00	176,751.00	
Windows 7 Ultimate Upgrade - 32 bit	989	15.00	14,835.00	29.99	29,660.11	14,825.11	
Windows 7 Ultimate Upgrade - 64 bit	2,122	15.00	31,830.00	29.99	63,638.78	31,808.78	
Windows Vista Ultimate 32bit Upgrade - DVD	48	20.00	960.00		-	(960.00)	DISCONTINUED
Windows XP Professional Upgrade	81	10.00	810.00		-	(810.00)	DISCONTINUED
<b>FY12 Personal Software Sales by Product</b>	<b>32,256.00</b>	<b>6,359.00</b>	<b>470,907.00</b>	<b>15,600.78</b>		<b>3,356,142.18</b>	

Cancelled	88.96
Partial credits 222000365 - not refunded by SELL	(20.00)
Refunded in Touchnet: -35-35-20	(90.00)
<b>Adjusted Total by Product</b>	<b>470,885.96</b>

FY12 REVENUES FROM PERSONAL SOFTWARE SALES

Per FY12 Income Stmt	436,325.00
Add Sales Tax	35,147.21
Less FY12 Touchnet credits refunded in FY13	(1,270.00)
Add FY11 Touchnet credits refunded in FY12	851.96
Media Sales Refund; Refunded in Income, but not in Touchnet	20.00
Partial credits 222000365 - not refunded by SELL	(20.00)
Partial credits 122001331	(55.00)
<b>Adjusted Total by Product</b>	<b>470,999.17</b>

(113.21) Difference